

Senate Engrossed

State of Arizona
Senate
Forty-fifth Legislature
Fifth Special Session
2002

CHAPTER 3

SENATE BILL 1007

AN ACT

AMENDING LAWS 2002, CHAPTER 327, SECTION 48; MAKING APPROPRIATIONS; RELATING TO STATE PARKS.

(TEXT OF BILL BEGINS ON NEXT PAGE)



1 Be it enacted by the Legislature of the State of Arizona:

2 Section 1. Laws 2002, chapter 327, section 48 is amended to read:

3 Sec. 48. STATE PARKS BOARD

4		<u>2002-03</u>
5	FTE positions	245.3
6	ADMINISTRATION	\$ 1,450,100
7	PARKS DEVELOPMENT AND OPERATIONS	9,196,200
8	KARTCHNER CAVERNS STATE PARK	
9	SPECIAL LINE ITEM	<u>2,101,300</u>
10	PROGRAM SUBTOTAL - PARKS DEVELOPMENT	
11	AND OPERATIONS	\$ 11,297,500
12	PARTNERSHIPS AND GRANTS	1,273,400
13	Lump sum appropriation REDUCTION	\$ 11,300,700
14		(618,600)
15	Kartchner caverns	<u>2,101,300</u>
16	Total appropriation - state parks board	\$ 13,402,000
17	Fund sources:	
18	State general fund	\$ 6,828,000
19	State parks enhancement fund	5,221,400
20	Law enforcement and boating	
21	safety fund	1,092,700
22	Reservation surcharge revolving	
23	fund	259,900
24	Performance measures:	
25	Annual park attendance	2,500,000
26	Per cent of park visitors rating their	
27	experience "good" or "excellent"	96
28	Average cost per state park visitors	\$.17
29	New acres of open space and parkland	
30	dedicated in Arizona	7,000
31	Per cent of agency staff turnover	9.2
32	Administration as a per cent of total cost	5.9
33	The appropriation for law enforcement and boating safety fund projects	
34	is an estimate representing all monies distributed to this fund, including	
35	balance forward, revenue and transfers during fiscal year 2002-2003. These	
36	monies are appropriated to the Arizona state parks board for the purposes	
37	established in section 5-383, Arizona Revised Statutes. The appropriation	
38	shall be adjusted as necessary to reflect actual final receipts credited to	
39	the law enforcement and boating safety fund.	
40	All other operating expenditures include \$26,000 from the state parks	
41	enhancement fund for Fool Hollow state park revenue sharing. If receipts to	
42	Fool Hollow exceed \$260,000 in fiscal year 2002-2003, an additional ten per	
43	cent of this increase of Fool Hollow receipts is appropriated from the state	
44	parks enhancement fund to meet the revenue sharing agreement with the city	
45	of Show Low and the United States forest service.	

1 All reservation surcharge revolving fund receipts received by the
2 Arizona state parks board in excess of \$259,900 in fiscal year 2002-2003 are
3 appropriated to the reservation surcharge revolving fund special line
4 item. Before the expenditure of any reservation surcharge revolving fund
5 monies in excess of \$259,900 in fiscal year 2002-2003, the Arizona state
6 parks board shall submit the intended use of the monies for review by the
7 joint legislative budget committee.

8 Sec. 2. Supplemental appropriation; state parks

9 A. Notwithstanding section 41-511.11, Arizona Revised Statutes, and
10 in addition to the appropriation made by Laws 2002, chapter 327, section 48,
11 as amended by this act, the sum of \$450,000 is transferred from the revenues
12 received in fiscal year 2001-2002 or any prior fiscal year in the acquisition
13 and development portion of the state parks enhancement fund to the operating
14 account of the state parks enhancement fund and is appropriated from the
15 operating account for fiscal year 2002-2003 to the Arizona state parks board
16 for all state parks to remain open for at least the same operating hours as
17 in fiscal year 2001-2002. All other monies in the acquisition and
18 development portion of the fund received for fiscal year 2002-2003 are
19 appropriated to the Arizona state parks board for the purposes provided in
20 section 41-511.11, Arizona Revised Statutes, subject to approval by the joint
21 committee on capital review.

22 B. Expenditure of the \$450,000 appropriated pursuant to subsection A
23 of this section is subject to prior review by the joint legislative budget
24 committee, including a review of the parks to be reopened, the parks to
25 remain open and the hours and days of service.

26 C. All monies remaining unexpended and unencumbered on July 1, 2003,
27 from the appropriation made in subsection A of this section revert to the
28 acquisition and development portion of the state parks enhancement fund.

29 Sec. 3. Expenditure reporting; Arizona state parks board

30 The Arizona state parks board shall submit a fiscal year 2002-2003
31 quarterly individual detailed expenditure report on its operations and each
32 state park, including types of expenditures, to the joint legislative budget
33 committee on October 1, 2002, January 1, 2003, April 1, 2003 and July 1,
34 2003.

35 Sec. 4. State parks privatization evaluation; report

36 The Arizona state parks board shall review, evaluate and make
37 recommendations as to whether this state should enter into an agreement with
38 a private entity, a university of this state or a political subdivision of
39 this state for the privatization or operation of one or more Arizona state
40 parks and submit the report to the joint legislative budget committee on or
41 before December 31, 2002.


42 Sec. 5. Arizona state parks board; travel

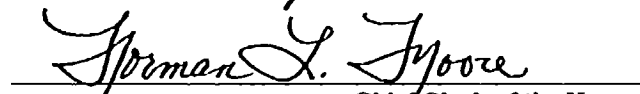
43 Appropriated and nonappropriated monies of the Arizona state parks
44 board shall not be used for out-of-state travel in fiscal year 2002-2003.

Passed the House August 1, 20 02,

by the following vote: 48 Ayes,

9 Nays, 3 Not Voting

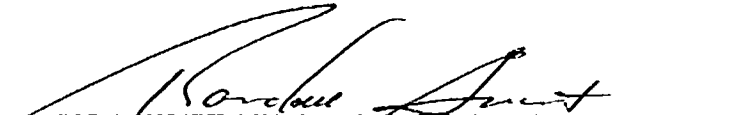

Speaker of the House



Chief Clerk of the House

Passed the Senate August 1, 20 02,

by the following vote: 20 Ayes,

7 Nays, 3 Not Voting


President of the Senate

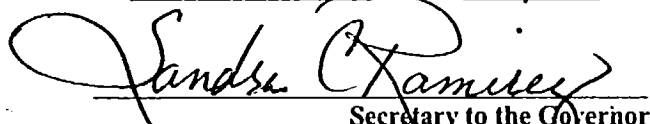

Secretary of the Senate

EXECUTIVE DEPARTMENT OF ARIZONA
OFFICE OF GOVERNOR

This Bill was received by the Governor this

1 day of August, 2002,

at 1:30 o'clock P M.


Secretary to the Governor

Approved this 5th day of

August, 2002,

at 3:48 o'clock P M.


Governor of Arizona

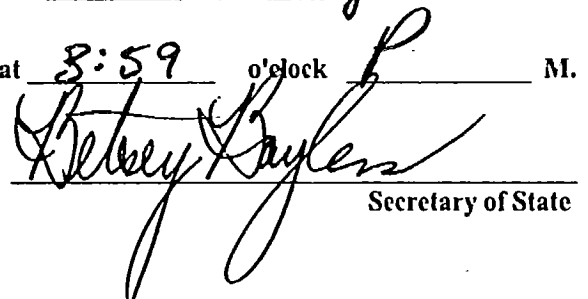
S.B. 1007
Fifth Special Session

EXECUTIVE DEPARTMENT OF ARIZONA
OFFICE OF SECRETARY OF STATE

This Bill was received by the Secretary of State

this 5 day of August, 20 02

at 3:59 o'clock P M.


Secretary of State